

OREGON-IDAHO UTILITIES INC.

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IDAHO PUBLIC
UTILITIES COMMISSION

Via US Mail

June 7, 2021

Idaho Public Utilities Commission
PO Box 83720
Boise, ID 83720-0074

RE: 2021 CAF ICC Data for Oregon-Idaho Utilities, Inc.

Dear Commission,

Part 54.304(d)(1) of the FCC rules require rate-of-return carriers seeking CAF ICC support to file data with the relevant state commissions by the date of NECA's annual access tariff filing.

As such, enclosed please find 2021 CAF ICC data for Oregon-Idaho Utilities, Inc. which will be filed on June 16, 2021 with the FCC.

Sincerely,
Oregon-Idaho Utilities, Inc.



Justin Perez
Chief Financial Officer



| | | | | | | | | | |
|------|----------------------|-----------|----------------------------|------------------|------------------|---------------|--------------------------|------------|--|
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Study Area: OREGON-IDAHO UTILITIES, INC. (ID: 532390)



Study Area Test Period 2021-22 Summary Report

**Summary Report for Study Area ID 532390 - For data collected during year 2021
Test Period 2021-2022**

Interstate Revenues Eligible Recovery Data

Study Area Amounts

| | | Study Area Amounts |
|------|--|---------------------|
| 1 | TY 2011-2012 Frozen Interstate Switched Access Revenue Requirement excluding Pool Administration Expenses | \$742,416.00 |
| 2 | Projected TY 2021-2022 Interstate Switched Access Revenue Requirement + Pool Administration Expenses | \$465,352.22 |
| 5 | TY 2020-2021 Total Interstate Switched Access Composite Rate incl Rate Impact due to Changes in Pool Participation | \$0.045561 |
| 6 | Projected TY 2021-2022 Total Interstate Local Switching Minutes | 1,522,917 |
| 7 | Projected TY 2021-2022 Total Interstate Switched Access Revenue at the Current Rate | \$69,385.62 |
| 11 | Adjustments to the Total Projected TY 2021-2022 Interstate Switched Access Revenue | \$3,352.98 |
| 12 | Projected TY 2021-2022 Total Interstate Switched Access Revenue at the Proposed Rate | \$66,032.64 |
| 13 | Projected TY 2021-2022 Allocated Interstate Switched Access Revenue | \$99,330.17 |
| 14A | Adjustments to the 2011-2012 Interstate Switched Access Revenue Requirement to Avoid Double Recovery | \$0.00 |
| 14B | <i>No double recovery option is selected</i> | |
| 14C1 | Adjustment in 2011-2012 Interstate Special Access Revenue Requirement Related to Double Recovery | \$0.000000 |
| 14C2 | Adjustment in 2011-2012 Interstate Common Line Revenue Requirement Related to Double Recovery | \$0.000000 |
| 14C3 | Adjustment in 2011-2012 Other Related to Double Recovery | \$0.000000 |
| 14 | Projected TY 2021-2022 Interstate Eligible Recovery | \$366,022.05 |
| 14D | True-Up Adjustments for TP2018-2019 and TP2019-2020 to avoid Double Recovery | \$0.00 |
| 14E | Adjusted TY 2021-2022 Interstate Eligible Recovery | \$366,022.05 |
| 15 | Proposed TY 2021-2022 Total Interstate Switched Access Composite Rate | \$0.043359 |
| 16 | FY 2020 (October 1, 2019 - September 30, 2020) Total Interstate Local Switching Minutes | 1,593,718 |
| 17 | TY 2021-2022 Growth Rate relative to FY 2020 | -2.56% |
| | | |

(Interstate Data for Study Area 532390)

Intrastate Revenues Eligible Recovery Data

Study Area Amounts

| | | |
|-------------------|--|---------------------|
| Line 1 | FY 2011 (October 2010 through September 2011) Received Revenue including Correction of Errors and Halo | \$285,482.00 |
| Line 2 | 95% of Total TY2021-2022 Revenue Requirement (95%*10 Line 1) | \$170,928.64 |
| (Option A) Line 3 | Current TY2021-2022 Intrastate Terminating Composite Rate | \$0.000957 |
| (Option A) Line 4 | Proposed TY2021-2022 Intrastate Terminating Composite Rate | \$0.000957 |
| (Option A) Line 5 | Projected TY2021-2022 Intrastate Terminating Local Switching Minutes | 442,372 |
| (Option A) Line 6 | Projected Total TY2021-2022 Intrastate Terminating Switched Access Service Revenue | \$423.35 |
| (Option A) Line 7 | FY 2020 (October 1, 2019 through September 30, 2020) Intrastate Terminating Local Switching Minutes | 454,665 |
| (Option A) Line 8 | TY2021-2022 Terminating Intrastate Local Switching Minutes Growth Rate | -1.55% |
| Line 10 | Test Year 2021-2022 Net settlement from the State Pool | \$0.00 |
| Line 11 | Test Year 2021-2022 State Terminating Access Support Rebalancing Fund Revenue | \$0.00 |
| Line 12 | Total Test Year 2021-2022 Projected Intrastate Terminating Switched Access Service Revenue | \$423.35 |
| Line 13A | Adjustments to FY2011 Received Revenue due to Halo Uncollectibles | \$0.00 |
| Line 13B | Correction of Errors Resulting in Downward Adjustments in FY2011 Received Revenue | \$0.00 |
| Line 13C | Adjustments to FY2011 Received Revenue to Avoid Double Recovery | \$0.00 |
| Line 13D | Correction of Errors Resulting in Upward Adjustments in FY2011 Received Revenue | \$0.00 |
| Line 13 | The Total TY 2021-2022 Intrastate Eligible Recovery | \$170,505.29 |
| Line 13E | True-Up Adjustment for Intrastate Terminating Switched Access in 2018-2019 and 2019-2020 for Double Recovery | \$0.00 |
| Line 13F | Adjusted TY2021-2022 Intrastate Eligible Recovery | \$170,505.29 |

(Intrastate Data for Study Area 532390)

ARC Rates - Test Period 2021-22 Pre-True-Up View

| Exchange/Zone Name | Residential Lines excluding Lifelines | Residential ARC | Residential ARC Revenue | SLB ARC | SLB ARC Revenue | MLB ARC | MLB ARC Revenue | Total ARC Revenue |
|---------------------------|---------------------------------------|-----------------|-------------------------|---------------|-----------------|---------------|-------------------|--------------------|
| Adrian | 45 | \$2.53 | \$1,366.20 | | | | | |
| Jordan Valley/R1 | 88 | \$3.00 | \$3,168.00 | | | | | |
| Jordan Valley/R1A | 16 | \$3.00 | \$576.00 | | | | | |
| Jordan Valley/R1B | 143 | \$2.53 | \$4,341.48 | | | | | |
| Ridgeview | 67 | \$1.06 | \$852.24 | | | | | |
| South Mountain | 47 | \$2.00 | \$1,128.00 | | | | | |
| Study Area Summary | 406 | | \$11,431.92 | \$3.00 | \$792.00 | \$3.00 | \$3,528.00 | \$15,751.92 |

(Pre True-Up ARC Rates - for Study Area 532390)

| Col D | Col E | Col F | Col G | Col H | Col I | Col J | Col K | Col L | Col M | Col N |
|--|----------------|--------------------------|---|-----------------------------------|---|---|--|---|--------------------------------|--|
| | | | | | | H*I | | | $[(L/K)^{(12/21)-1}]*100$ | H*L |
| Rate Element Description | Unit of Demand | 7/1/2021 Interstate Rate | Test Year 2020-2021 Current Intrastate Rate | 7/1/2021 Proposed Intrastate Rate | FY 2011 Intrastate Units: Terminating for Non-Dedicated or Originating and Terminating for Dedicated Elements | Intrastate Price-out with 7/1/2021 proposed intrastate rate and FY2011 Demand | FY 2020 Intrastate Units: Terminating for Non-Dedicated and total for Dedicated Elements | Test Year 2021-2022 Forecasted Intrastate Units | Intrastate Units Growth Rate % | TY 2021-22 Forecasted Intrastate Revenue |
| Terminating End Office Access Service | MOU | \$0.00 | \$0.00 | \$0.00 | 658,808.00 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Terminating End Office, Premium, per access minute | | | | | | | | | | |
| Terminating End Office Access Service | MOU | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Terminating End Office, Non-Premium, per access minute | | | | | | | | | | |
| Entrance Facility, Per Termination Voice Grade Two Wire | Termination | \$81.47 | \$81.47 | \$81.47 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Voice Grade Four Wire | Termination | \$130.37 | \$130.37 | \$130.37 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS1 | Termination | \$397.17 | \$397.17 | \$397.17 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination High Capacity DS3 | Termination | \$3,626.49 | \$3,626.49 | \$3,626.49 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC3 | Termination | \$3,697.93 | \$3,697.93 | \$3,697.93 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination Synchronous Optical Channel OC12 | Termination | \$3,948.19 | \$3,948.19 | \$3,948.19 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 2 Mbps | Circuit | \$703.47 | \$703.47 | \$703.47 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 10 Mbps | Circuit | \$758.20 | \$758.20 | \$758.20 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Entrance Facility, Per Termination ESALT 50 Mbps | Circuit | \$982.30 | \$982.30 | \$982.30 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Voice Grade Two Wire & Four Wire | Mile | \$5.79 | \$5.79 | \$5.79 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS1 | Mile | \$27.22 | \$27.22 | \$27.22 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile High Capacity DS3 | Mile | \$237.04 | \$237.04 | \$237.04 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC3 | Mile | \$253.74 | \$253.74 | \$253.74 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile Synchronous Optical Channel OC12 | Mile | \$318.49 | \$318.49 | \$318.49 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E1 | Circuit Miles | \$80.15 | \$80.15 | \$80.15 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E2 | Circuit Miles | \$53.44 | \$53.44 | \$53.44 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E3 | Circuit Miles | \$79.58 | \$79.58 | \$79.58 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |

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|--|---------------|------------|------------|------------|---|--------|---|---|-------|--------|
| Direct Trunked Transport Facility/ Mile ESALT 2 Mbps DTF-E4 | Circuit Miles | \$133.24 | \$133.24 | \$133.24 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E1 | Circuit Miles | \$203.23 | \$203.23 | \$203.23 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E2 | Circuit Miles | \$121.96 | \$121.96 | \$121.96 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E3 | Circuit Miles | \$200.30 | \$200.30 | \$200.30 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 10 Mbps DTF-E4 | Circuit Miles | \$410.84 | \$410.84 | \$410.84 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E1 | Circuit Miles | \$569.04 | \$569.04 | \$569.04 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E2 | Circuit Miles | \$379.38 | \$379.38 | \$379.38 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E3 | Circuit Miles | \$654.18 | \$654.18 | \$654.18 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/ Mile ESALT 50 Mbps DTF-E4 | Circuit Miles | \$1,165.85 | \$1,165.85 | \$1,165.85 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Voice Grade - Two Wire & Four Wire | Termination | \$58.32 | \$58.32 | \$58.32 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination High Capacity DS1 | Termination | \$141.18 | \$141.18 | \$141.18 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination High Capacity DS3 | Termination | \$906.61 | \$906.61 | \$906.61 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC3 | Termination | \$943.96 | \$943.96 | \$943.96 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination Synchronous Optical Channel OC12 | Termination | \$2,055.29 | \$2,055.29 | \$2,055.29 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 2 Mbps | Circuit terms | \$187.02 | \$187.02 | \$187.02 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 10 Mbps | Circuit terms | \$228.64 | \$228.64 | \$228.64 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Direct Trunked Transport Facility/Termination ESALT 50 Mbps | Circuit terms | \$279.44 | \$279.44 | \$279.44 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS3 to DS1 | Termination | \$827.17 | \$827.17 | \$827.17 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Multiplexing, Per Arrangement DS1 to Voice | Termination | \$319.37 | \$319.37 | \$319.37 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Node Per Node OC3 155.52 Mbps | Port | \$858.67 | \$858.67 | \$858.67 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Node Per Node OC12 622.08 Mbps | Port | \$2,480.63 | \$2,480.63 | \$2,480.63 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |

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|--|----------------|----------|----------|----------|------------|----------|---|---|-------|--------|
| Customer Premises Port, Per Port OC3 155.52 Mbps | Port | \$281.75 | \$281.75 | \$281.75 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port STS-1 51.84 Mbps | Port | \$338.28 | \$338.28 | \$338.28 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS3 44.736 Mbps | Port | \$338.28 | \$338.28 | \$338.28 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Customer Premises Port, Per Port DS1 1.544 Mbps | Port | \$86.72 | \$86.72 | \$86.72 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS1 1.544 Mbps | Port | \$69.37 | \$69.37 | \$69.37 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port OC3 155.52 Mbps | Port | \$281.75 | \$281.75 | \$281.75 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Add/Drop Multiplexing Central Office Port, Per Port DS3 44.736 Mbps | Port | \$173.46 | \$173.46 | \$173.46 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Network Blocking, Per Blocked Call Network Blocking, Per Blocked Call, Applies to FGD only | Call | \$0.02 | \$0.02 | \$0.02 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 2 Mbps | Facility | \$15.30 | \$15.30 | \$15.30 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 10 Mbps | Facility | \$76.53 | \$76.53 | \$76.53 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Real Time CoS/QoS, Per ESALT DTF-E1 Facility ESALT 50 Mbps | Facility | \$238.16 | \$238.16 | \$238.16 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 2 Mbps | Circuit | \$284.10 | \$284.10 | \$284.10 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 10 Mbps | Circuit | \$284.10 | \$284.10 | \$284.10 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| ESALT Entrance Facility Protection, Per ESALT Entrance Facility ESALT 50 Mbps | Circuit | \$284.10 | \$284.10 | \$284.10 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Facility, Per Mile | Mile | \$7.82 | \$7.82 | \$7.82 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Mileage Termination, Per Termination | Termination | \$78.50 | \$78.50 | \$78.50 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection Signaling Entrance Facility, Per Facility | Facility | \$150.37 | \$150.37 | \$150.37 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Common Channel Signaling Network Connection STP Port, Per Port | Port | \$774.82 | \$774.82 | \$774.82 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Transport Facility | Minutes / Mile | \$0.00 | \$0.00 | \$0.00 | 318,300.00 | \$136.87 | 0 | 0 | 0.00% | \$0.00 |
| Terminating Tandem Switched Transport Terminating Tandem Switched Termination | Minutes | \$0.00 | \$0.00 | \$0.00 | 221,023.00 | \$493.54 | 0 | 0 | 0.00% | \$0.00 |

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|---|------------|----------|----------|----------|---|----------|---|---|-------|--------|
| Terminating Tandem Switched Transport Terminating Tandem Switching | Minutes | \$0.01 | \$0.01 | \$0.01 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Two Wire | Facility | \$480.90 | \$480.90 | \$480.90 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Voice Grade Four Wire | Facility | \$480.90 | \$480.90 | \$480.90 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS1 | Facility | \$352.68 | \$352.68 | \$352.68 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges High Capacity DS3 | Facility | \$475.56 | \$475.56 | \$475.56 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC3 | Facility | \$384.72 | \$384.72 | \$384.72 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Synchronous Optical Channel OC12 | Facility | \$384.72 | \$384.72 | \$384.72 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Interim NXX Translation, Per Order | Order | \$235.11 | \$235.11 | \$235.11 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges FGC and FGD Conversion of Multifrequency Address Signaling to SS7 Signaling or SS7 Signaling to Multifrequency Address Signaling, per 24 trunks converted or fraction thereof on a per order basis | Order | \$472.35 | \$472.35 | \$472.35 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Trunk Activation, per 24 trunks activated or fraction thereof on a per order basis | Order | \$490.51 | \$490.51 | \$490.51 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges Flexible Automatic Number Identification (Flex ANI), per End Office, per CIC | End Office | \$0.00 | \$0.00 | \$0.00 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 2 Mbps | Facility | \$569.95 | \$569.95 | \$569.95 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 10 Mbps | Facility | \$569.95 | \$569.95 | \$569.95 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT 50 Mbps | Facility | \$569.95 | \$569.95 | \$569.95 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Direct Trunked Termination, per ESALT Direct Trunked Termination installed | Order | \$375.50 | \$375.50 | \$375.50 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| Nonrecurring Charges ESALT Entrance Facility Protection, per ESALT Entrance Facility | Facility | \$576.11 | \$576.11 | \$576.11 | 0 | \$0.00 | 0 | 0 | 0.00% | \$0.00 |
| | | | | | | \$630.41 | | | | \$0.00 |